

4.1.4 Average percentage of expenditure excluding salary for infrastructure augmentation during the last five years (INR in Lakhs) (10)

4.4.1 Average percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component during the last five years (INR in lakhs) .(10)

Year	Budget allocated for infrastructure augmentation (INR in lakhs)	Expenditure for infrastructure augmentation (INR in lakhs)	Total expenditure excluding Salary (INR in lakhs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in lakhs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in lakhs)
2017-2018	3609.55	4022.02	10823.38	3145.37	1113.41
2018-2019	5130	641.033	10209.72	4259.63	1339.86
2019-2020	11556	1663.04	7634.59	3930.025	263.98
2020-2021	4866.03	105.73	3939.32	2289.07	266.33
2021-2022	2634.91	5152.31	9212.26	1747.59	54.4

18/02/23

13.02.23

प्रशासनिक अधिकारी (वित्त)
बी० बी० एस० पू० वि० वि०
जौनपुर

13/7/23

वित्त अधिकारी